

# FP7-2 Overview



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# Background

- Contracts in FP5, 6 & 7 since 2001
- Original Extension proposal rejected 2011
- Revised 10 million Euro proposal Nov 2011
- Referee reports received March 2012
- Contract Invitation Letter April 2012 for an award of 8.5 million Euro
- Negotiation '*to be finished*' by 31 July 2012



# Referee Report

- 14.5 out of possible 15
- Preserve TNA and schools
- Maintain programme by asking agencies to accept less than 100% of funding allowed.
- Forced rapid replanning in summer, largest cuts fell pro-rata on UK and France



# The problem

- Protecting TNA, schools and minimising impact on other networks, such as the mandatory innovations package put most of the cuts on the JRAs.
- Across the board 20-25% reductions would make all activities (already squeezed in the proposal) sub-critical.



# The consequences

- WP2 (fast detectors) cut by 700K to 300K.  
WP2.2(OCAM upgrade) and 2.4 (science group) are not funded
- WP3 (photonics) cut by 300K to 450K, removing involvement of AAO. WP 3.3 (OH-suppression) 3.5 Photonic spectrograph) are not funded
- WP6 (dispersive optics) cut by 190K to 560K.  
WP6.3 (advanced gratings) and 6.8 (laser inscription) are not funded
- WP10 (ELT/HTRA) cut by 230K to 270K
- WP10 (new TDA) cut by 70K to 180K



# 24 Partners, adding

Uni Warsaw (TDA)

Heriot-Watt University (JRA-3)

Uni Bath (JRA-3)

ALPAO (JRA-1)

Losing CSEM, e2v (ESO- almost)



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# The FP7-2 plan

- 4 year contract from 1 January 2013 until 31 December 2016
- 3 Periodic reports (1-12,13-30,31-48)
- Basic structure (PI. Gilmore, PS.Davies, Executive, Board) unchanged from FP7-1
- New EC contract officer (Teodora Rusu)



# Schedule

- Revised draft workplan to EC by 23 April
- EC comments on draft by 16 May
- Final workplan agreed by EU in Autumn 2012
- Contract signed
- 1<sup>st</sup> Tranche of funds distributed





# FP7-2 Budget summary

• JRA	4332
• User Fees	2000
• TNA support	300
• Management	668
• Other Networks	1200
	8500



# FP7-2 JRA summary

- AO 2022
- Detectors 300
- Photonics 450
- Interferometry 500
- Freeform Mirrors 500
- Novel Optics/VPHG 560

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4332



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# FP7-2 Network summary

- WP7 TNA (user Fees) 2,000
- WP 8 Management 668
- WP 9 Innovation (you) 200
- WP 10 ELT +HTRA 270
- WP 11 Time Domain Astronomy 180
- WP 12 med-tel, TDF, Northstar 300
- WP 13 NEON/Schools 350
- WP 14 EII 200

Total 4, 168



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# WP9 Innovation Network

In line with the political context set out by *Innovation Union* a specific work package on innovation is requested in all *Integrating Activities* projects to increase the potential for innovation, including social innovation, of the related infrastructures. This work package would cover activities to reinforce the partnership with industry, e.g. transfer of knowledge and other dissemination activities, activities to foster the use of research infrastructures by industrial researchers, involvement of industrial associations in consortia or in advisory bodies.



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# WP9 Deliverables & Milestone

D9.1 Technology Roadmap and Industry Club Website (M12)

D9.2 Report of Industry Showcase Event (M30)

D9.3 Innovation Network Final Report (M48)

MS9 Technology Roadmap updated to inform Horizon 2020 plans (M36)



# The End?



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# The End? Or the beginning? ;-)



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# FIN



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